

**Office of Professional Studies and Continuing Education
Rhode Island College**

Date: November 20, 2017

To: Undergraduate Curriculum Committee

From: Dante Del Giudice, Director
Professional Studies and Continuing Education (PSCE)

Subject: PSCE Fiscal Year 2017 Programming Report for Continuing Education

PSCE units and programs in fiscal year 2017 included Continuing Education, Summer Sessions, Early Spring Session, Faculty-Led Travel, Outreach Programs Workforce Development, Healthy Jobs RI, Career Development Center, RI STEAM Center, ESL Intensive and ExCEL Programs, Economic and Leadership Development, Central Falls Parent College, Sustainability Programs, Langevin Center for Design, Innovation and Advanced Manufacturing and various cultural and community programs. The fiscal year 2017 report includes data for twelve PSCE programs that provided some form of continuing education (CE), workforce development (WD), professional development (PD), personal enrichment and/or cultural/community programming. In addition, the 2017 report includes data on the School of Social Work programs in Continuing Education in Social Work and the Certificate of Continuing Study in Adoption and Foster Care.

PSCE needs, values and depends on our campus and community partners to develop and to support effective programs. All CE courses and programs are offered in cooperation with RIC schools, departments and programs. A list of our current degree, certificate and non-credit programming is provided on the next page.

RIC's CE, PD, WD and community programs serve adult students, immigrants and undocumented refugees, unemployed and underemployed members of the workforce, senior executives, nurses, PreK-12 teachers and administrators, social workers, childcare providers, English language learners and managers and supervisors in the public and private sectors. Cultural and community initiatives include conference and event programming on issues and topics related to STEAM initiatives, Native American culture, and financial literacy content for K-12 teachers.

PSCE has grown significantly in the last few years, both in terms of units/initiatives and in terms of enrollment and revenue. This growth and changes in programming make time series data on CE enrollment and revenue mostly unreliable, but a trend of increasing revenue and enrollment is evident. Revenue growth has been due in large part to delivery of existing RIC degree and certificate programs as CE. RIC has room to grow in this area, and our experience to date shows that intensive and non-standard delivery of CE programs is attractive to a widening range of prospective students.

Total enrollment in all FY 2017 PSCE programming (excluding Summer Sessions) was up 18% to 7,397 and total gross revenue was up 8% to \$1,207,881. Enrollment in CE courses and PD and WD training programs was up 68% to 2,729.

PSCE continues to make support and expansion of programming and services a priority, however PSCE historically has lacked business software and processes to provide industry-leading support services and data capture, recording and management for all programming. PSCE is pleased to report that President Sanchez has approved the purchase of a CE business software solution and Web portal to enhance and to support further growth of PSCE programming. Purchase of the software solution is expected in spring 2018 and implementation is planned for the 2018/2019 academic year.

Rhode Island College
Professional Studies and Continuing Education
Current Programs: Professional Development, Continuing Education and Workforce Development
Fiscal Year 2017

Workforce Development Programs (Non-Credit)

Computer Assisted English Language Learning (CAELL)
Contextualized Training for Responsible Adults as Medical Assistants I (TRAMA)
Contextualized Training for Responsible Adults as Medical Assistants II (TRAMA)
ESL English as a Second Language (ESL)
Giving Refugees a Promising Headstart in Computers
Training Responsible Adults to be Bookkeeping and Accounting Clerks I (TRABAC)
Training Responsible Adults to be Bookkeeping and Accounting Clerks II (TRABAC)

Healthy Jobs RI (Non-Credit)

Job Readiness
Behavioral Health
Community Health Worker

Non-Credit CE and PD Programs

Allied Summer Scholars
CS4RI/RI Innovation Office: Introduction to Computer Programming and Web Design for Teachers
Community Partners: Peace of Mind Storytellers and Restorative Practices
Economic and Leadership Development: Chief Executives Club of RI, East Greenwich Chamber of Commerce, Freedom National Bank and Hotel AVE
Electric Boat: New Supervisor Training (Bud-To-Boss)
ESL Intensive:

- Basic ESL (English as a Second Language)
- Foundations of English for Speakers of Other Languages
- Low Intermediate Intensive ESL
- High Intermediate Intensive ESL
- Advanced Intensive ESL
- Intensive TOEFL Preparation (Test of English as a Foreign Language)

RI Department of Education: Early Intervention/Early Childhood Special Ed and RI Early Learning Developmental Standards

Faculty-Led Travel

CONT 080: Southern VT Dance Festival
CONT 080: Weil Dance Center NYC
GEOG 307: Coastal Geography
BIOL 318: Ecology
CIS 350: Information Technology Field Study in Portugal
DANC 181/281/381: Dance Company I/II/III
ELED/SOC 450: Field Work in Ecuador
ENGL 350/550: Shakespeare's England and England's Shakespeare

CE Undergraduate Study Cohorts

Early Childhood Education I
Early Childhood Education II
Early Childhood Education III
RN to BSN Kent Hospital
Social Human Service Assistance IV
RI Future Leaders Development Seminar

CE Graduate Study Cohorts

Bilingual Certification I (Dual Language Instruction)

Bilingual Certification II

ESL Certification for Special Ed Teachers III (Urban Multicultural Special Ed)

ESL Certification for Special Ed teachers IV

Middle Level Education V

Mathematics Content Specialist (Elementary) VII

TESL for Classroom Teachers/Central Falls (Teaching English as a Second Language)

TESL for Classroom Teachers VII

TFA ELED V (Teach For America Elementary Ed)

TFA SED V (Teach For America Secondary Ed)

RI STEAM Center

STEM in the Middle Girls' Career Expo

Super STEM Saturday

CS4RI Summit

Bioscience Career Awareness Expo

Million Women Mentors Kick-off

U.S. Navy Starship Poseidon STEM Challenge

Rhode Island Computer Science Education Standards Committee

NASA STEM Challenge Showcase

2017 Rhode Island STEAM Center Annual Conference

STEAM Day at the 2017 Rhode Island National Guard Air Show

Co-curricular, Cultural and Community Programs

NE Native American Culture Week (NENACW) panel discussion: "Squanto: Friend or Foe?"

Financial Capability Teacher Training Workshop

Central Falls Parent College Graduation

RI Teachers of English Language Learners (RITELL) Meeting

Professional Studies and Continuing Education
 Programming, Revenue, Expense and Enrollment Summary
 Fiscal Year 2017

11/8/2017
 11:38:31 AM

Professional Studies and Continuing Education						
	Sections/ Events	Section Enrollment	Total Fees	Total Paid	Collectibles	% Paid
All Programming						
Summer II 2016	16	441	\$52,500	\$52,500	\$0	100.0%
Fall 2016	126	3567	\$487,533	\$471,753	\$15,780	96.8%
Spring 2017	185	2529	\$562,752	\$548,636	\$14,116	97.5%
Summer I 2017	37	860	\$143,676	\$134,992	\$8,685	94.0%
Total	364	7397	\$1,246,462	\$1,207,881	\$38,581	96.9%
Continuing Education						
Summer II 2016	4	67	\$52,500	\$52,500	\$0	100.0%
Fall 2016	48	450	\$291,642	\$283,017	\$8,625	97.0%
Spring 2017	42	358	\$231,975	\$220,839	\$11,136	95.2%
Summer I 2017	15	179	\$115,443	\$111,979	\$3,465	97.0%
Subtotal	109	1054	\$691,560	\$668,335	\$23,226	96.6%
Outreach Programs Workforce Development						
Fall 2016	5	152	\$141,696	\$141,696	\$0	100.0%
Spring 2017	7	142	\$101,254	\$101,254	\$0	100.0%
Subtotal	12	294	\$242,950	\$242,950	\$0	100.0%
Healthy Jobs RI						
Fall 2016	1	21	\$0	\$0	\$0	0.0%
Spring 2017	2	36	\$149,700	\$149,700	\$0	100.0%
Subtotal	3	57	\$149,700	\$149,700	\$0	100.0%
Early Spring Session*						
Spring 2017	37	467	\$0	\$0	\$0	0.0%
Subtotal	37	467	\$0	\$0	\$0	0.0%
*Revenue not captured						
Faculty-Led Travel*						
Summer II 2016	3	23	\$0	\$0	\$0	0.0%
Fall 2016	1	50	\$0	\$0	\$0	0.0%
Spring 2017	6	36	\$0	\$0	\$0	0.0%
Summer I 2017	2	14	\$0	\$0	\$0	0.0%
Subtotal	12	123	\$0	\$0	\$0	0.0%
*Revenue not captured						
ESL Intensive and Project ExCEL						
ESL Intensive						
Fall 2016	5	65	\$31,550	\$24,695	\$6,855	78.3%
Spring 2017	5	62	\$31,570	\$28,590	\$2,980	90.6%
Summer I 2017	3	42	\$25,700	\$20,480	\$5,220	79.7%
Subtotal	13	169	\$88,820	\$73,765	\$15,055	83.0%

Professional Studies and Continuing Education
 Programming, Revenue, Expense and Enrollment Summary
 Fiscal Year 2017

11/8/2017
 11:38:31 AM

Professional Studies and Continuing Education						
	Sections/ Events	Section Enrollment	Total Fees	Total Paid	Collectibles	% Paid
Project ExCEL*						
Fall 2016	3	14	\$0	\$0	\$0	0.0%
Spring 2017	3	15	\$0	\$0	\$0	0.0%
Subtotal	6	29	\$0	\$0	\$0	0.0%
*Revenue not captured						
RI STEAM Center						
Fall 2016	4	1840	\$1,000	\$1,000	\$0	100.0%
Spring 2017	5	435	\$3,379	\$3,379	\$0	100.0%
Subtotal	9	2275	\$4,379	\$4,379	\$0	100.0%
Economic and Leadership Development						
Fall 2016	6	64	\$9,240	\$9,240	\$0	100.0%
Spring 2017	14	213	\$24,016	\$24,016	\$0	100.0%
Subtotal	20	277	\$33,256	\$33,256	\$0	100.0%
Cultural and Community Programs						
Fall 2016	3	185	\$0	\$0	\$0	0.0%
Summer I 2017	2	110	\$2,533	\$2,533	\$0	100.0%
Subtotal	5	295	\$2,533	\$2,533	\$0	100.0%
Career Development Center						
Summer II 2016	9	351	\$0	\$0	\$0	0.0%
Fall 2016	42	606	\$3,695	\$3,695	\$0	100.0%
Spring 2017	57	626	\$9,789	\$9,789	\$0	100.0%
Summer I 2017	15	515	\$0	\$0	\$0	0.0%
Subtotal	123	2098	\$13,484	\$13,484	\$0	100.0%
SSW/CE Social Work						
Fall 2016	4	57	\$3,850	\$3,640	\$210	94.5%
Spring 2017	3	57	\$4,320	\$4,320	\$0	100.0%
Subtotal	7	114	\$8,170	\$7,960	\$210	97.4%
SSW/Adoption and Foster Care Certificate						
Fall 2016	4	63	\$4,860.00	\$4,770.00	\$90	98.1%
Spring 2017	4	82	\$6,750.00	\$6,750.00	\$0	100.0%
Subtotal	8	145	\$11,610.00	\$11,520.00	\$90	99.2%

Professional Studies and Continuing Education
 Programming, Revenue, Expense and Enrollment Summary
 Fiscal Year 2017

11/8/2017
 11:38:31 AM

Professional Studies and Continuing Education						
	Sections/ Events	Section Enrollment	Total Fees	Total Paid	Collectibles	% Paid
Sustainability Programs						
Summer II 2016	0	0	\$0	\$0	\$0	0.0%
Fall 2016	0	0	\$0	\$0	\$0	0.0%
Spring 2017	0	0	\$0	\$0	\$0	0.0%
Summer I 2017	0	0	\$0	\$0	\$0	0.0%
Subtotal	0	0	\$0	\$0	\$0	0.0%
Langevin Center for Design, Innovation and Advanced Manufacturing						
Summer II 2016	0	0	\$0	\$0	\$0	0.0%
Fall 2016	0	0	\$0	\$0	\$0	0.0%
Spring 2017	0	0	\$0	\$0	\$0	0.0%
Summer I 2017	0	0	\$0	\$0	\$0	0.0%
Total	0	0	\$0	\$0	\$0	0.0%

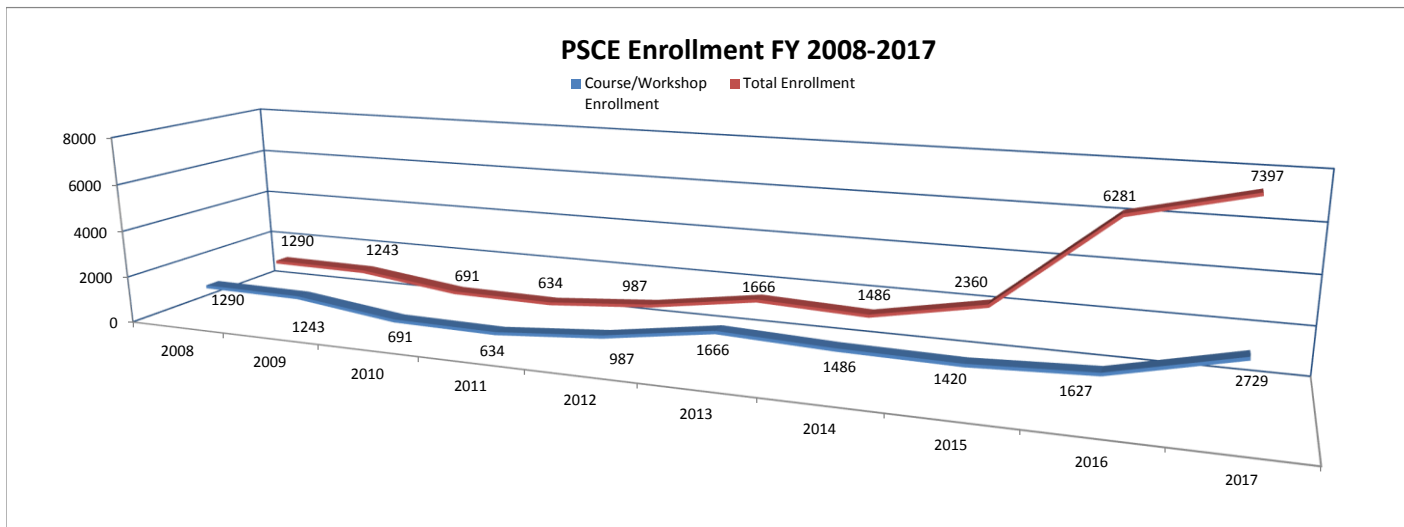
CE Enrollment and Revenue Comparison: FY 2008-2017

Continuing Education Courses and Workshops (Sections Numbered 80-99) and Non-Transcripted Courses, Programs and Events

FY	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total Enrollment	1290	1243	691	634	987	1666	1486	2360	6281	7397
% Change		-4%	-44%	-8%	56%	69%	-11%	59%	166%	18%

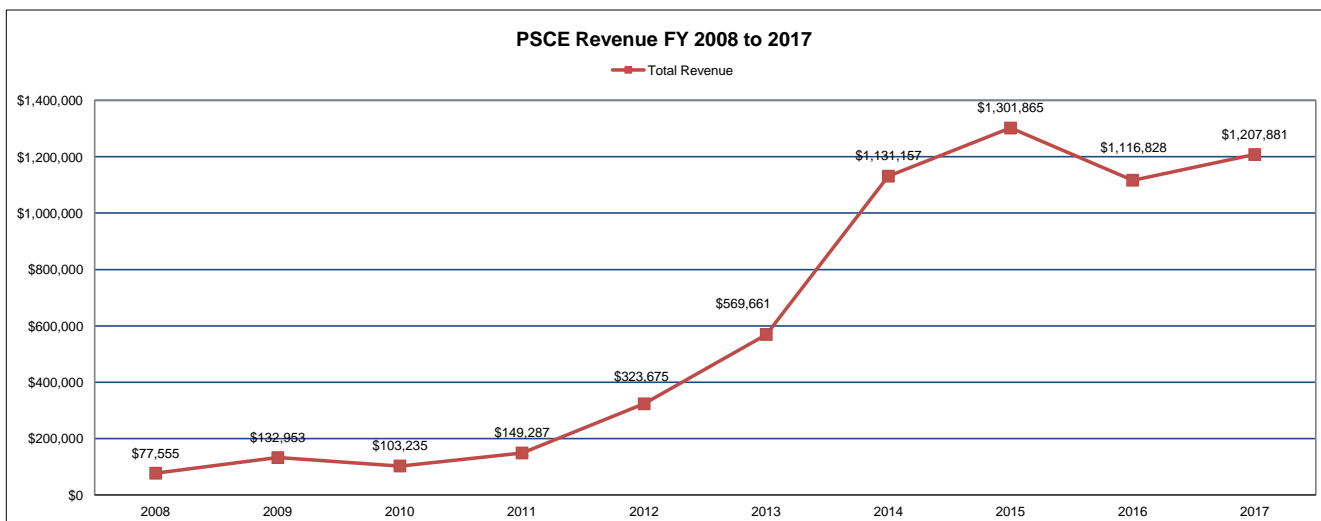
Course/Workshop Enrollment	1290	1243	691	634	987	1666	1486	1420	1627	2729
% Change		-4%	-44%	-8%	56%	69%	-11%	-4%	15%	68%
Summer II	559	480	302	279	471	226	139	238	238	90
Fall	251	227	179	218	275	725	499	531	571	936
Spring	480	529	188	137	241	715	522	651	705	1468
Summer I									113	235
Other		7	22				326			

Event Enrollment	0	0	0	0	0	0	0	940	4654	4668
% Change									395%	0.3%
Summer II									573	351
Fall								221	1157	2631
Spring								719	2186	1171
Summer I									738	515



FY	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total Revenue	\$77,555	\$132,953	\$103,235	\$149,287	\$323,675	\$569,661	\$1,131,167	\$1,301,865	\$1,116,828	\$1,207,881
% Change		71%	-22%	45%	117%	76%	99%	15%	-14%	8%

Summer II	\$34,820	\$37,525	\$35,181	\$45,944	\$104,308	\$83,152	\$132,237	\$288,606	\$66,400	\$52,500
Fall	\$20,903	\$46,076	\$34,160	\$51,745	\$135,958	\$267,359	\$560,222	\$549,694	\$485,100	\$471,753
Spring	\$21,832	\$46,685	\$19,020	\$51,598	\$83,409	\$219,150	\$422,048	\$463,565	\$505,649	\$548,636
Summer I									\$59,680	\$134,992
Other		\$2,667	\$14,874				\$16,650			



Class Nbr	Sub	Cat	Secd	Descr	Term	Ses	Mode	Pat	Start Date	End Date	Mtg Start	Mtg End	Facil ID	Comp	Name	Min Cr Hrs	Max Cr Hrs	Cap Enrl	Tot Enrl
12149	BLBC	580C	80	Workshop:	1168	1	HY	M	8/22/2016	10/17/2016	4:00:00 PM	6:50:00 PM	TBA	LEC	Rivera,Elisa	3.00	3.00	30	12
12387	CONT	5	80	ESOL Foundations	1168	1	P		8/29/2016	12/9/2016	7:00:00 PM	8:50:00 PM	HBS214	LEC	Paige,Monica Y	6.00	6.00	0	20
12129	CONT	10	80	Basic ESL	1168	1	P	M-R	8/29/2016	12/9/2016	7:00:00 PM	9:00:00 PM		LEC	Flanagan,Shawn K	12.00	12.00	0	6
12132	CONT	20	80	Low Intermed Intensive ESL	1168	1	P	M-R	8/29/2016	12/9/2016	7:00:00 PM	9:00:00 PM		LEC	Busse,John D	12.00	12.00	0	11
12133	CONT	30	80	High Intermed Intensive ESL	1168	1	P	M-R	8/29/2016	12/9/2016	7:00:00 PM	9:00:00 PM	WH106A	LEC	Chak,Pomreay S	12.00	12.00	0	15
12131	CONT	40	80	Advanced Intensive ESL	1168	1	P		8/29/2016	12/9/2016	7:00:00 PM	9:00:00 PM		LEC	Riel-Osorio,Shelynn N	12.00	12.00	0	12
12162	CONT	50C	80	Topics:	1168	1	HY		8/24/2016	10/25/2016				LEC	Grattan,Amy S Comport,Allison B	0.00	0.00	0	7
12260	CONT	50C	81	Topics:	1168	1	HY		10/6/2016	11/16/2016			OC	LEC	Grattan,Amy S Comport,Allison B Whirty,Tracey Maron	0.00	0.00	0	21
12550	CONT	50C	82	Topics:	1168	1	HY		9/17/2016	10/15/2016				LEC	Weidde,Andrea G Comport,Allison B	0.00	0.00	0	8
12619	CONT	50C	83	Topics:	1168	1	HY		10/19/2016	11/30/2016				LEC	Grattan,Amy S Whirty,Tracey Maron	0.00	0.00	0	8
12623	CONT	50C	84	Topics:	1168	1	HY		10/25/2016	12/3/2016				LEC	Grattan,Amy S Whirty,Tracey Maron	0.00	0.00	0	13
12627	CONT	50C	85	Topics:	1168	1	HY		10/27/2016	12/8/2016				LEC	Grattan,Amy S Whirty,Tracey Maron	0.00	0.00	0	5
12151	CONT	51	80	Intro Comp Prog&Web Design	1168	1	HY		10/14/2016	10/28/2016	4:00:00 PM	8:30:00 PM	HBS214	LEC	Slocum, Jessica M Seminarra,Jason V	3.00	3.00	0	27
12282	CONT	250C	81	Topics:	1168	1	HY		8/24/2016	11/16/2016			OC	LEC	Grattan,Amy S Comport,Allison B Whirty,Tracey Maron	1.00	1.00	0	3
12620	CONT	250C	83	Topics:	1168	1	HY		10/19/2016	11/30/2016				LEC	Grattan,Amy S Whirty,Tracey Maron	1.00	1.50	0	1
12625	CONT	250C	84	Topics:	1168	1	HY		10/25/2016	12/3/2016				LEC	Grattan,Amy S Whirty,Tracey Maron	1.00	1.00	0	9
12628	CONT	250C	85	Topics:	1168	1	HY		10/27/2016	12/8/2016				LEC	Grattan,Amy S Whirty,Tracey Maron	1.50	1.50	30	1
12653	CONT	250C	86	Topics:	1168	1	P		9/22/2016	10/19/2016				LEC	Ferrara,Victoria E	4.00	4.00	30	5
12652	CONT	257C	80	Work to Early Intervention	1168	1	P		9/20/2016	10/19/2016	8:30:00 AM	3:30:00 PM		LEC	Staff, RJC	2.40	2.40	0	1
12650	CONT	480C	80	Workshop:	1168	1	F		12/10/2016	12/10/2016	7:30:00 AM	4:00:00 PM	ALG110	LEC	Staff, RJC	0.73	0.73	0	1
12649	CONT	580C	80	Workshop:	1168	1	P	F	12/10/2016	12/10/2016	7:30:00 AM	4:00:00 PM	ALG110	LEC	Staff, RJC	1.50	1.50	0	0
12144	ECED	150C	80	Topics:	1168	1	P	T	9/13/2016	12/6/2016	3:00:00 PM	5:00:00 PM		LEC	Leavitt, Tina A	0.00	0.00	0	11
12118	ECED	307C	80	Dev Appr to Teach&Learning	1168	1	HY	W	8/31/2016	12/7/2016	5:00:00 PM	8:00:00 PM	TBA	LEC	Bickerstaff, Ashleigh	3.00	3.00	0	23
12117	ECED	302C	80	EC Develop. Birth to 8	1168	1	HY	T	9/6/2016	12/6/2016	3:00:00 PM	5:00:00 PM	TBA	LEC	Zoll, Susan Marie	3.00	3.00	0	10
12120	ECED	350C	80	Topics:	1168	1	HY	W	8/31/2016	12/7/2016	5:00:00 PM	8:00:00 PM	TBA	LEC	Maxwell, Jennifer	3.00	3.00	0	22
12116	ECED	423C	80	Develop Lit&Lang Arts I	1168	1	HY	R	9/1/2016	12/8/2016	5:00:00 PM	8:15:00 PM	TBA	LEC	Greenbacker, Suzanne D	4.00	4.00	0	10
12115	ECED	429C	80	EC Educ:Soc Studies&Science	1168	1	HY	R	9/1/2016	12/8/2016	5:00:00 PM	8:15:00 PM	TBA	LEC	Greenbacker, Suzanne D Ripstein, Bonnie B	4.00	4.00	0	11
12099	ELED	540C	81	Curriculum and Assessment	1168	1	HY	M	8/22/2016	10/17/2016	5:00:00 PM	8:00:00 PM	OC	LEC	Cottl, Lorraine M	3.00	3.00	0	4
12100	ELED	540C	81	Curriculum and Assessment	1168	1	HY	M	8/22/2016	10/17/2016	5:00:00 PM	8:00:00 PM	OC	LEC	Cottl, Lorraine M	3.00	3.00	0	7
12101	ELED	541C	80	Teach Literacy Across the Curr	1168	1	HY	M	10/24/2016	12/12/2016	5:00:00 PM	8:00:00 PM	OC	LEC	Barton,James F	3.00	3.00	0	4
12102	ELED	541C	81	Teach Literacy Across the Curr	1168	1	HY	M	10/24/2016	12/12/2016	5:00:00 PM	8:00:00 PM	OC	LEC	Barton,James F	3.00	3.00	0	7
12119	MATH	143C	80	Math for Elem Teachers	1168	1	P	T	8/23/2016	12/13/2016	5:00:00 PM	7:50:00 PM	TBA	LEC	Afonso,Robert M	4.00	4.00	0	15
12136	MLED	510C	80	Teach and Learn Mid Level Sch	1168	1	HY	S	8/27/2016	10/8/2016	9:00:00 AM	3:00:00 PM	TBA	LEC	Hornwitz, Julie R	3.00	3.00	0	6
12145	MLED	540C	80	Diff Mid Instr Strategies	1168	1	HY	S	10/15/2016	12/12/2016	9:00:00 AM	3:00:00 PM	TBA	LEC	Almeida,Michael J Richer, Britiany A	4.00	4.00	0	7
12146	MTET	512C	80	Delving Deeper: Fun&Algebra	1168	1	P	M	9/12/2016	12/12/2016	4:00:00 PM	7:15:00 PM	HBS215	LEC	Christy, Donna	3.00	3.00	0	13
12324	PHIL	265C	80	The Idea of God	1168	1	P	W	8/31/2016	12/7/2016	4:00:00 PM	6:50:00 PM		LEC	Colasanto, Richard A	4.00	4.00	0	9
12499	SED	511C	80	Content & Pedagogy Sec Educ	1168	1	HY	W	10/19/2016	12/7/2016	5:00:00 PM	9:00:00 PM	TBA	LEC	Napolitano, Janine B	4.00	4.00	0	8

Class Nbr	Sub	Cat	Secd	Descr	Term	Ses	Mode	Pat	Start Date	End Date	Mtg Start	Mtg End	Facil ID	Comp	Name	Min Cr Hrs	Max Cr Hrs	Cap Enrl	Tot Enrl
12500	SEED	511C	81	Content & Pedagogy Sec Educ	1168	1	HY	W	10/19/2016	12/7/2016	5:00:00 PM	9:00:00 PM	TBA	LEC	Napolitano,Janine B	4.00	4.00	0	5
12504	SPED	531C	80	Universal Design Educ Students	1168	1	HY	W	8/24/2016	10/12/2016	5:00:00 PM	8:00:00 PM	TBA	LEC	Wood,Susan J	3.00	3.00	0	8
12505	SPED	531C	81	Universal Design Educ Students	1168	1	HY	W	8/29/2016	12/12/2016	5:00:00 PM	8:00:00 PM	TBA	LEC	Wood,Susan J	3.00	3.00	0	6
12237	SPED	551C	80	Urban Multicultural Sped Educ	1168	1	HY	T	8/23/2016	10/11/2016	4:00:00 PM	6:50:00 PM	MUR217	LEC	Staff, RIC	3.00	3.00	30	14
12383	SPED	552C	80	Dual Lang Dev&Intervention	1168	1	HY	T	10/18/2016	12/20/2016	4:00:00 PM	6:50:00 PM	HM064	LEC	Puleo,Alexandra	3.00	3.00	0	14
12230	SPED	554C	80	Curr Design Except Biling Stdn	1168	1	HY	S	11/9/2016	12/14/2016	9:00:00 AM	3:00:00 PM	HBS221	LEC	Hui, Ying	3.00	3.00	0	13
12229	SPED	555C	80	Literacy Eng Lang Learn Disab	1168	1	HY	W	8/24/2016	10/26/2016	4:00:00 PM	7:00:00 PM	TBA	LEC	Hanley,Donna J. Goho,Melissa A	3.00	3.00	0	14
12238	SPED	651C	80	Lang Dev Pract- Except Biling	1168	1	HY	T	8/29/2016	12/12/2016	4:00:00 PM	6:50:00 PM		LEC	Puleo,Alexandra	1.00	1.00	30	8
12384	SPED	651C	81	Lang Dev Pract- Except Biling	1168	1	HY	T	10/18/2016	12/20/2016			HM064	LEC	Puleo,Alexandra	1.00	1.00	0	6
12227	SPED	652C	80	Literacy Pract-Except Bilingl	1168	1	HY		8/24/2016	10/26/2016			TBA	LEC	Hanley,Donna J. Goho,Melissa A	1.00	1.00	0	8
12228	SPED	652C	81	Literacy Pract-Except Bilingl	1168	1	HY		8/24/2016	10/26/2016			TBA	LEC	Hanley,Donna J. Goho,Melissa A	1.00	1.00	0	6
12217	SWRK	50C	80	Topics:	1168	1	P	R	9/8/2016	12/15/2016	9:30:00 AM	11:30:00 AM		LEC	Staff, RIC	0.00	0.00	0	16
12403	SWRK	80C	80	Workshop:	1168	1	P	T	9/6/2016	12/13/2016	9:00:00 AM	12:00:00 PM		LEC	Busse,John D	0.00	0.00	0	16
12404	SWRK	110C	80	Generalist Case Mgt Practice	1168	1	P	T	9/6/2016	12/13/2016	12:30:00 PM	3:30:00 PM		RSC	Harris,Richard	3.00	3.00	0	16
12402	SWRK	111C	80	Basic Interview Skill Case Mgt	1168	1	HY	T	9/6/2016	12/13/2016	4:00:00 PM	6:00:00 PM		LEC	Gomes,Sonia B	1.00	1.00	0	15
12406	SWRK	120C	80	Generalist Case Mgt Practice	1168	1	P	W	9/7/2016	12/14/2016	4:30:00 PM	7:30:00 PM		LEC	Smith,Janice E	3.00	3.00	0	15
12152	TESL	539C	80	Language Acquisition&Learning	1168	1	HY	T	10/18/2016	12/13/2016	4:00:00 PM	6:50:00 PM	TBA	LEC	Al-Sabek,Barbara A	3.00	3.00	0	16
12567	TESL	539C	81	Language Acquisition&Learning	1168	1	HY	T	10/18/2016	12/13/2016	4:00:00 PM	6:50:00 PM	HBS151	LEC	Richer,Victoria	3.00	3.00	0	14
12405	TESL	549C	80	Soc Found Lang Minority Educ	1168	1	HY	M	8/29/2016	12/12/2016	4:00:00 PM	6:50:00 PM	HBS221	LEC	Sox,Amanda K	3.00	3.00	0	5
12401	TESL	551C	80	Assesmnt of Engrl Lang Learners	1168	1	P		10/24/2016	12/12/2016			OC	LEC	Toncelli,Rachel L.	3.00	3.00	0	12
12561	TESL	551C	81	Assesmnt of Engrl Lang Learners	1168	1	P	T	8/30/2016	10/11/2016	4:00:00 PM	6:50:00 PM	HBS151	LEC	Toncelli,Rachel L.	3.00	3.00	0	17
Total			58															597	

Class Nbr	Sub	Cat	Sect	Descr	Term	Ses	Mode	Pat	Start Date	End Date	Mtg Start	Mtg End	Facil ID	Comp	Name	Min Cr Hrs	Max Cr Hrs	Cap Enrl	Tot Enrl
22559	BLBC	515C	80	Bilingual Education Issues	1172	1	HY	T	1/3/2017	2/28/2017	4:00:00 PM	6:50:00 PM	OC	LEC	Filomeno, Linda	3.00	3.00	0	13
22539	CONT	5	80	ESOL Foundations	1172	1	P		1/17/2017	5/1/2017	7:00:00 PM	8:50:00 PM	WH204B	LEC	Paige,Elisa	6.00	6.00	0	11
22540	CONT	10	80	Basic ESL	1172	1	P	M-R	1/17/2017	5/1/2017	7:00:00 PM	8:50:00 PM	HBS212	LEC	Flanagan, Shawn K	12.00	12.00	0	12
22541	CONT	20	80	Low Intermed Intensive ESL	1172	1	P	M-R	1/17/2017	5/1/2017	7:00:00 PM	8:50:00 PM	HIM183	LEC	Busse,John D	12.00	12.00	0	14
22542	CONT	30	80	High Intermed Intensive ESL	1172	1	P	M-R	1/17/2017	5/1/2017	7:00:00 PM	8:50:00 PM	WH203	LEC	Chek, Porreay S	12.00	12.00	0	15
22543	CONT	40	80	Advanced Intensive ESL	1172	1	P		1/17/2017	5/1/2017	7:00:00 PM	8:50:00 PM		LEC	Faria-Tancinco,Laura E	12.00	12.00	0	10
22821	CONT	550C	80	Topics:	1172	1	P	W	4/19/2017	4/19/2017	9:00:00 AM	12:00:00 PM		LEC	Staff, RIC	0.30	0.30	0	1
22507	ECED	150C	80	Topics:	1172	1	P	T	1/24/2017	4/18/2017	3:00:00 PM	5:00:00 PM		LEC	Leavitt, Tina A	0.00	0.00	0	9
22505	ECED	332C	80	Build Family,Sch Comm Partners	1172	1	HY	T	1/17/2017	4/25/2017	3:00:00 PM	5:00:00 PM		LEC	Ripstein, Bonnie B	3.00	3.00	0	17
22482	ECED	420C	80	Math Pre K - Second Grade	1172	1	HY	W	1/18/2017	4/26/2017	5:00:00 PM	8:10:00 PM	TBA	LEC	Capraro, Karen L Bickerstaff, Ashleigh	3.00	3.00	0	22
22398	ELED	542C	80	Educating all Students	1172	1	HY		1/19/2017	3/6/2017				LEC	Klein, Emily C	3.00	3.00	0	4
22399	ELED	542C	81	Educating all Students	1172	1	HY		1/19/2017	3/6/2017				LEC	Klein, Emily C	3.00	3.00	0	6
22396	ELED	543C	80	Integrating Theory and Methods	1172	1	HY	M	3/13/2017	5/1/2017	5:30:00 PM	8:30:00 PM	OC	LEC	Cottl, Lorraine M	3.00	3.00	0	4
22397	ELED	543C	81	Integrating Theory and Methods	1172	1	HY	M	3/13/2017	5/1/2017	5:30:00 PM	8:30:00 PM	OC	LEC	Cottl, Lorraine M	3.00	3.00	0	6
22734	ESL	150	80	Topics:	1172	1	P		1/17/2017	5/1/2017				LEC	Fara-Tancinco,Laura E	1.00	1.00	0	0
22506	MATH	144C	80	Math for Elem Sch Teachers II	1172	1	P	T	1/10/2017	5/2/2017	5:00:00 PM	10:00:00 PM		LEC	Afonso, Robert M	4.00	4.00	0	15
22394	MLED	510C	80	Teach and Learn Mid Level Sch	1172	1	HY		1/14/2017	3/4/2017			OC	LEC	Horvitz, Julie R	3.00	3.00	0	10
22395	MLED	520C	80	Curric&Org of Middle Schools	1172	1	HY		3/11/2017	4/22/2017				LEC	Almeida,Michael J	3.00	3.00	0	9
22446	MTET	515C	80	Problem Analysis	1172	1	P	M	1/30/2017	5/1/2017	4:00:00 PM	7:15:00 PM		LEC	Christy, Donna	3.00	3.00	0	14
22651	PHIL	230C	80	Aesthetics	1172	1	P	W	1/17/2017	5/1/2017	4:00:00 PM	7:50:00 PM	OC	LEC	Colasanto, Richard A	4.00	4.00	0	9
22619	SED	512C	80	Field Practicum in Sec Educ	1172	1	HY		1/11/2017	4/12/2017			OC	PRA	Kuperman, Anna	2.00	2.00	0	2
22620	SED	512C	81	Field Practicum in Sec Educ	1172	1	HY		1/11/2017	4/12/2017			OC	PRA	Kuperman, Anna	2.00	2.00	0	5
22621	SED	512C	82	Field Practicum in Sec Educ	1172	1	HY	W	1/11/2017	4/12/2017				PRA	Colaninno, Mary E	2.00	2.00	0	4
22624	SED	512C	84	Field Practicum in Sec Educ	1172	1	HY		1/11/2017	4/12/2017				PRA	Scarpelli, Debra A	2.00	2.00	0	2
22633	SED	523C	80	Teach Sem Sec Educ	1172	1	HY	W	1/11/2017	4/12/2017	5:00:00 PM	8:00:00 PM	OC	SEM	Kuperman, Anna	3.00	3.00	0	2
22634	SED	523C	81	Teach Sem Sec Educ	1172	1	HY	W	1/11/2017	4/12/2017	5:00:00 PM	8:00:00 PM	OC	SEM	Kuperman, Anna	3.00	3.00	0	5
22641	SED	523C	82	Teach Sem Sec Educ	1172	1	HY	W	1/11/2017	4/12/2017	5:00:00 PM	8:00:00 PM	OC	SEM	Scarpelli, Debra A	3.00	3.00	0	2
22643	SED	523C	84	Teach Sem Sec Educ	1172	1	P	W	1/17/2017	5/8/2017	5:00:00 PM	8:00:00 PM	OC	SEM	Colaninno, Mary E	3.00	3.00	0	4
22628	SPED	501C	80	Assess Students M/M Disabl	1172	1	HY	W	4/19/2017	6/7/2017	5:00:00 PM	8:00:00 PM	OC	LEC	Johnson, Byron E	3.00	3.00	0	8
22629	SPED	501C	81	Assess Students M/M Disabl	1172	1	HY	W	4/19/2017	6/7/2017	5:00:00 PM	8:00:00 PM	OC	LEC	Johnson, Byron E	3.00	3.00	0	6
22623	SPED	553C	80	Contnt Based ESL Instr Exc Sid	1172	1	P	S	1/10/2017	2/28/2017	9:00:00 AM	3:00:00 PM	HBS221	LEC	Beckel, Lori B	3.00	3.00	0	12
22745	SPED	553C	81	Contnt Based ESL Instr Exc Sid	1172	1	P	T	1/10/2017	2/28/2017	4:00:00 PM	6:50:00 PM	CL204	LEC	Beckel, Lori B	3.00	3.00	30	2
22632	SPED	557C	80	Assessing ELLS with Disabl	1172	1	HY	T	3/7/2017	5/9/2017	4:00:00 PM	6:50:00 PM	CL204	LEC	Hui, Ying	3.00	3.00	15	12
22746	SPED	653C	81	Assessing ELLS with Disabl	1172	1	P		3/7/2017	5/9/2017				LEC	Hui, Ying	3.00	3.00	15	2
22635	SPED	653C	80	Assessment Pract Except Billing	1172	1	HY	T	3/7/2017	5/9/2017			TBA	LEC	Hui, Ying	1.00	1.00	0	5
22636	SPED	653C	81	Assessment Pract Except Billing	1172	1	HY	T	3/7/2017	5/9/2017			TBA	LEC	Hui, Ying	1.00	1.00	0	7
22747	SPED	653C	82	Assessment Pract Except Billing	1172	1	P		3/7/2017	5/9/2017				LEC	Hui, Ying	1.00	1.00	15	2
22730	SWRK	50C	80	Topics:	1172	1	P	W	1/11/2017	5/3/2017	9:30:00 AM	11:30:00 AM		LEC	Metuge, Princess	0.00	0.00	0	14
22729	SWRK	230C	80	Adv Case Mgt Skills	1172	1	P	T	1/10/2017	5/2/2017	12:30:00 PM	3:30:00 PM		LEC	Harris, Richard	3.00	3.00	0	14
22728	SWRK	240C	80	Intro to Soc Work&Soc Welfare	1172	1	HY	W	1/11/2017	5/3/2017	4:30:00 PM	7:30:00 PM		LEC	Smith, Janice E	3.00	3.00	0	13
22727	SWRK	260C	80	Case Mgt Sem&Fld Exp	1172	1	P	T	1/10/2017	5/2/2017	4:00:00 PM	6:00:00 PM		LEC	Gusse, John D	4.00	4.00	0	14
22727	SWRK	260C	80	Case Mgt Sem&Fld Exp	1172	1	P	T	1/10/2017	5/2/2017	4:00:00 PM	6:00:00 PM		LEC	Gomes, Sonia B	4.00	4.00	0	14
22481	TESL	300C	80	EC Dual Lang Develop	1172	1	HY	W	1/18/2017	4/26/2017	5:00:00 PM	8:00:00 PM	TBA	LEC	Fox, Catherine	3.00	3.00	0	20
22715	TESL	539C	80	Language Acquisition&Learning	1172	1	P	R	1/17/2017	5/8/2017	4:00:00 PM	6:50:00 PM	HBS212	LEC	Basile, Eliani Benaion	3.00	3.00	0	5
22366	TESL	541C	80	Applied Linguistics in ESL	1172	1	HY	M	1/23/2017	3/20/2017	4:00:00 PM	6:50:00 PM	OC	LEC	Al-Sabbak, Barbara A	3.00	3.00	0	11
22645	TESL	541C	81	Applied Linguistics in ESL	1172	1	HY	T	3/6/2017	5/2/2017	4:00:00 PM	6:50:00 PM	HIM064	LEC	Toncelli, Rachel L.	3.00	3.00	0	17
22639	TESL	546C	80	Teach Eng as a Sec Language	1172	1	HY	T	1/10/2017	2/28/2017	4:00:00 PM	6:50:00 PM	CL153	LEC	Bueno, Rebecca R.	3.00	3.00	0	9
22640	TESL	548C	80	Curr&Meth Content ESL Instr	1172	1	HY	T	1/10/2017	2/28/2017	4:00:00 PM	6:50:00 PM	TBA	LEC	Molea Baker, Flavvia S	3.00	3.00	0	8

Class Nbr	Sub	Cat	Sect	Descr	Term	Ses	Mode	Pat	Start Date	End Date	Mtg Start	Mtg End	Facil ID	Comp	Name	Min Cr Hrs	Max Cr Hrs	Cap Enrl	Tot Enrl			
22637	TESL	553C	80	Internship Engl as a Sec Lang	1172	1	HY	M	1/9/2017	5/15/2017	4:00:00 PM	6:50:00 PM	OC	INT	Toncelli, Rachel L.	3.00	3.00	0	8			
22638	TESL	553C	81	Internship Engl as a Sec Lang	1172	1	HY	M	1/9/2017	5/15/2017	4:00:00 PM	6:50:00 PM	OC	INT	Toncelli, Rachel L. Cloud, Nancy L	3.00	3.00	0	4			
Total																			50	434		

PSCF/Faculty-Led Travel
FY 2017 Travel: 7/1/2016 to 6/30/2017

Term	Course Title	Course #/Section #	Enrollment	Subtotal	Start Date/End Date
Summer Session II/2016	So VT Dance Festival	CONT 80-81	7		07/13/2016-07/15/2016
	Weil Dance Center NYC	CONT 80-82	6		07/23/2016-07/24/2016
	Coastal Geography	GEOG 307-20	10		06/27/2016-08/05/2016
				23	
Fall 2016					
	Ecology	BIOL 318-000	50		08/29/2016-12/12/2016
				50	
Spring 2017					
	Bus-IT Field Study in Portugal	CIS 350-02	6		01/17/2017-05/01/2017
	Dance Company 1	DANC 181-01	4		01/17/2017-05/01/2017
	Dance Company 2	Dance 281-01	5		01/17/2017-05/01/2017
	Dance Company 3	Dance 381-01	7		01/17/2017-05/01/2017
	Field Work in Ecuador	ELED 450-70	4		12/23/2016-01/20/2017
	Field Work in Ecuador	SOC 450-70	10		12/23/2016-01/20/2017
				36	
Summer Session I/2017					
	Shakespeare's England	ENGL 350-01	12		05/15/2017-06/23/2017
	Shakespeare's England	ENGL 550-01	2		05/15/2017-06/23/2017
				14	
		Total	12	123	

Sponsor	Title	Target Audience(s)	Enrollment Attendance	Location	Start Date	End Date	Start Time	End Time	Campus/Community Partner(s)	Fee	Revenue
Real Jobs, RI, IBM, Dassault Sytemes (through Tech Collective)	STEM in the Middle Girls' Career Expo	Middle school girls	120	RIC	11/4/2016	11/4/2016	8:30am	1:00pm	Tech Collective	n/a	
Vertikale	Super STEM Saturday	Cub scouts, families, and boys interested in scouting	100	RIC	11/19/2016	11/19/2016	12:00pm	4:30pm	Boys Scouts of America, Narragansett Council #546		\$1,000
Amica, FM Global, Lifespan, Citizens Bank (through Office of Innovation)	CS4RI Summit	High and middle school students and teachers participating in CS4RI	1,500	URI	12/14/2016	12/14/2016	8:00am	1:30pm	RI Office of Innovation, Rhode Island Department of Education (RIDE), Microsoft TEALS	n/a	
Real Jobs, RI, BARC (through Tech Collective)	Bioscience Career Awareness Expo	High school students	120	RIC	12/16/2016	12/16/2016	8:30am	1:00pm	Tech Collective	n/a	
Angen, RI (through Mentor, RI)	Million Women Mentors Kick-off	Educators, industry professionals, government officials, mentors	100	Angen, Rhode Island Headquarters	1/19/2017	1/19/2017	1:30pm	3:30pm	Mentoring, RI	n/a	
U.S. Navy	U.S. Navy Starship Poseidon STEM Challenge	High and middle school students who participated in Starship Poseidon Summer Camp 2016	35	RIC	1/28/2017	1/28/2017	8:30am	4:00pm	Naval War College	n/a	
van Beuren Charitable Foundation	Rhode Island Computer Science Education Standards Committee	Educators and industry professionals	25	RIC	3/4/2017	ongoing one Saturday per month	8:30am	3:00pm	n/a	n/a	
Rhode Island Department of Education (RIDE)	NASA STEM Challenge Showcase	Middle school students participating in NASA STEM Challenge	150	RIC	3/11/2017	3/11/2017	8:30am	1:00pm	21st Century Community Learning Centers and Expanded Learning Opportunity at RIDE	n/a	
RIC Office of Research and Grants Administration (partial)	2017 Rhode Island STEAM Center Annual Conference	Stakeholders from education, industry, community and government	125	RIC	5/15/2017	5/15/2017	8:30am	1:30pm	PSCE	n/a	\$3,378.69
Rhode Island National Guard	STEAM Day at the 2017 Rhode Island National Guard Air Show	High and middle school students from North Kingstown, South Kingstown, Middletown, Newport, Portsmouth, and Tiverton	300	National Guard Quonset Air Base	5/19/2017	5/19/2017	8:30am	3:30pm	RIDE, the Rhode Island State Police, SENEDIA, Naval Station Newport, NATC Labs, URI, and Commerce Rhode Island	n/a	

PSC/Economic and Leadership Development
 FY2017 Annual Programming Report

PSC/ECON & LEAD DEV Project	Project Title	Community Partner	Fall # Sections	Spring # Sections	# Meetings	Term (SS, F or SP)	Start Date	End Date	Start Time	End Time	Facil ID	Ct Hrs	Instructor/Presenter	Tot Enrl	Participant Fee	Fall REV	Spring Revenue
CEO Leadership Training	Chief Executives Club	Various Companies	4	6	10	F/SP	9/8/2016	6/1/2017	7:30:00 AM	9:45 AM	N/A		Various Guest Presenters	48	\$2400/\$1200	\$6,240	\$9,360
	Lunch and Learn	East Greenwich Chamber of Commerce		1	1	SP	4/14/2017	4/14/2017	11:30:00 AM	1:00 PM	N/A		L.E. Wilson	20			
Undergrad/Grad Leadership Training*	RI Future Leaders Development Seminar	Rhode Island College		1	1	SP	1/17/17	5/1/17	6:00 PM	8:50 PM	CL 210	3	L. E. Wilson	9			\$0
*Revenue not reported																	
Leadership Dev./Training Planning	Leadership Advancement Laboratory	Freedom National Bank	2	2	4	FSP	9/13/2016	3/7/2017	11:00:00 PM	1:00 PM	N/A		L. E. Wilson/ A. Batelho	36	\$6,000	\$3,000	\$3,000
Leadership Dev./Training Planning	Leadership Advancement Laboratory	Hotel AVE		4	4	SP	2/14/2017	3/17/2017	9:00:00 AM	4:00 PM	N/A		L.E. Wilson	100	\$5,500		\$5,500
Total			6	14										213		\$9,240.00	\$17,860.00

PSCC/Cultural and Community Programming
 FY 2017 Programming Report

EMS Reservation	Event Name	Partner	Date	Time	Location	ENROL	Revenue
83172	NENACW: Panel discussion "Squanto: Friend or Foe?"	RISCA, Eastern Medicine Cultural, Mount Hope Neighborhood Association, Roger Williams National Memorial; MoonHawk Productions.	9/19/16	5:30 PM - 10:00 PM	SU Ballroom	47	
	Financial Capability Teacher Training Workshop	RI JumpStart Coalition	12/3/16	8:00 AM - 4:00 PM	ALG Alger 110	75	\$2,481.00
84467	Central Falls Parent College Graduation		5/17/17	5:30 PM - 10:00 PM	Clark Science 125	100	
91931	RITELL Meeting	RITELL	6/10/16	8:00 AM - 1:00 PM	President Dining Rm	10	\$52.00
SECTIONS 4						232	\$2,533.00
TOTAL							

Continuing Education in Social Work Rhode Island College
 Financial Summary for Fall 2016; Deposit Account: CE General Fund # 40603

EXPENSES									
Personnel									
Workshop									
	Presenters	Date	Fee						
CESW-1604 - Older Adults: A Strengths	Sousa	9/9/2016	\$225.00						
CESW-1605 Embodiment Leadership	Vicente	10/7/2016	\$450.00						
CESW 1607-Effective strategies w interpreters	Reuker (& co presenter)	11/18/2016	\$360.00						
CESW 1606-Integrating Mindfulness & Males	Dorval	11/4/2016	\$450.00						
Interpreter Services									
CESW 1607-Effective strategies w interpreters	Janet Kago	11/18/2016	\$180.00						
	Susan Reuker		\$180.00						
Workshop									
Participant	Fee								
Subtotal	\$1,845.00								
Refunds									
Workshop	Participant	Fee							
Subtotal	\$0.00								
TOTAL	\$1,845.00								
Paid	\$1,845.00								
REVENUE									
Workshops									
	Workshop	Date	Total Registrants	Gratis/unpaid	Fee-based	Fee	Total		
CESW-1604 - Older Adults: A Strengths		9/9/2016	20	2	18	\$70.00	\$1,260.00		
CESW-1605 Embodiment Leadership		10/7/2016	8	0	8	\$90.00	\$720.00		
CESW 1607-Effective strategies w interpreters		11/18/2016	13	3	10	\$70.00	\$700.00		
CESW 1606-Integrating Mindfulness & Males		11/4/2016	16	3	13	\$90.00	\$1,170.00		
Subtotal			57	8	49		\$3,850.00		
TOTAL received							\$3,850.00		
NET for Spring 2017							\$2,005.00		

Continuing Education in Social Work Rhode Island College
 Financial Summary for Spring 2017; Deposit Account: CE General Fund # 40603

EXPENSES									
Personnel									
	Presenters	Date	Fee						
CESW-1701 Daughters of Divorce	Gaspard	1/27/2017	\$225.00						
CESW-1702 Sex is a Social Work Issue	Winn/Nap	2/17/2017	\$720.00						
CESW 1703 Assessment of Client Violence	Detri	4/7/2017	\$450.00						
	Interpreter Services	4/7/2017							
CESW 1703 Assessment of Client Violence	Kathlen Dwyer		\$972.45						
	Workshop	Participant	Fee						
				Subtotal					\$2,367.45
				Subtotal					\$0.00
				TOTAL					\$2,367.45
				TOTAL					\$2,367.45
				Paid					\$2,367.45
REVENUE									
Workshops									
	Date	Total Registrants	Gratis/unpaid	Fee-based	Fee	Total			
CESW-1701 Daughters of Divorce	1/27/2017	9	0	9	\$70.00	\$630.00			
CESW-1702 Sex is a Social Work Issue	2/17/2017	21	5	16	\$90.00	\$1,440.00			
CESW 1703 Assessment of Client Violence	4/7/2017	27	2	25	\$90.00	\$2,250.00			
	Subtotal	57	7	50		\$4,320.00			
						TOTAL received			
						\$4,320.00			
NET for Spring 2017						\$1,952.55			
FY17 Total	114	15	99			\$3,957.55			
2016/2017 NET TOTAL						\$3,957.55			

Adoption and Foster Care Certificate Program Rhode Island College

Financial Summary for Fall 2016 Deposit Account # 99670

EXPENSES

Personnel

Workshop

	Presenters	Date	Fee
AFCC-47 Ethics: Reflective Practice	Reamer	9/23/2016	\$450.00
AFCC-38 Trauma & Brain Development	Harvey	10/21/2016	\$450.00
IAFCC-37 Understanding Core Clinical Issues	Geiselman	12/16/2016	\$450.00
AFCC-36 Policy and Advocacy	Keenan	12/2/2016	\$1,125.00

Refunds

Workshop

Participant

Fee

Subtotal \$2,475.00
 TOTAL PAID \$0.00

\$2,475.00

REVENUE

Workshops

Workshop	Date	Total Registrants	Gratis/unpaid	Fee-based	Fee	Total
AFCC-47 Ethics: Reflective Practice	9/23/2016	23	5	18	\$90.00	\$1,620.00
AFCC-38 Trauma & Brain Development	10/21/2016	14	2	12	\$90.00	\$1,080.00
IAFCC-37 Understanding Core Clinical Issues	12/16/2016	13	1	12	\$90.00	\$1,080.00
AFCC-36 Policy and Advocacy	12/2/2016	13	1	12	\$90.00	\$1,080.00
Subtotal		63	9	54		\$4,860.00

*3 payments are outstanding but have been invoiced

TOTAL payments

\$4,860.00

NET for Spring 2015

\$2,385.00

Adoption and Foster Care Certificate Program Rhode Island College

Financial Summary for Spring 2017 Deposit Account # 99670

EXPENSES

Personnel

Workshop

	Presenters	Date	Fee
AFCC-40 Grief and Loss	Gushwa	2/3/2017	\$450.00
AFCC- 41 Culture and Diversity	Haig	3/3/2017	\$450.00
AFCC-42 Role of Birth Families	Lewis (& 2 others)	4/28/2017	\$1,080.00
AFCC- 49 Adjunct Therapies	Kelly-Palmer & Lowell	5/5/2017	\$720.00
Subtotal			\$2,700.00

Refunds

Workshop	Participant	Fee
Subtotal		\$0.00
TOTAL		\$2,700.00

REVENUE

Workshops

Workshop	Date	Total Registrants	Gratis/ Unpaid	Fee-based	Fee	Total
AFCC-40 Grief and Loss	2/3/2017	17	2	15	\$90.00	\$1,350.00
AFCC- 41 Culture and Diversity	3/3/2017	28	2	26	\$90.00	\$2,340.00
AFCC-42 Role of Birth Families	4/28/2017	23	2	21	\$90.00	\$1,890.00
AFCC- 49 Adjunct Therapies	5/5/2017	14	1	13	\$90.00	\$1,170.00
Subtotal		82	7	75		\$6,750.00
TOTAL						\$6,750.00

* All unpaid are outstanding invoices from Deveroux

NET for Spring 2017

FY17 Total	145	16	129			\$4,050.00
2016/2017 Net Total						\$6,435.00